

CLERK'S OFFICE

APPROVED

Date: 12-11-01

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Water & Wastewater
Utility
For reading: November 13, 2001



ANCHORAGE, ALASKA
AO NO. 2001-185

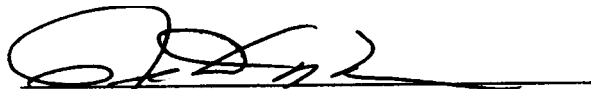
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THE ANCHORAGE ASSEMBLY ORDAINS:


Section 1. Rate change to the tariff of AWU for the administration of the Cross Connection Control Program as reflected in the attached 2000 Non Recurring single rate study is hereby approved for submission to the Regulatory Commission of Alaska.

Section 2. This Ordinance is effective upon adoption and approval.

PASSED AND APPROVED by the Assembly this 11th day of December 2001


Chairman

ATTEST:


Municipal Clerk

**ANCHORAGE WATER UTILITY
NON-RECURRING CHARGE
CROSS CONNECTION CONTROL PROGRAM
2000 Test Year**

Line
No.

	Number of backflow- prevention devices installed	1,459
2	Estimated time spent for the administration per backflow device	
3	Total estimated labor hours for the administration of the backflow preventer	360
4	General & Administrative expense	\$4,194,960
5	General and Administrative. Expenses transferred	393,197
6	Total General & Administrative Pool	<u>\$4,588,157</u>
7	Total Utility Production Hours	142,203
8	Time spent for the administration of the cross control connection program as a % of total utility production hours	
9	General & Administrative Expense allocated to administer the cross control connection program (line 6* line 8)	11,615
10	Loaded Average Labor Costs for CS Field Service Personnel	\$36.65
11	Direct costs associated with the cross connection control program	
12	Labor Cost (line10*line 3)	\$13,196
13	Other Costs (Software upgrade & Technical Fee)	847
14	General & Administrative costs allocated to administer the cross connection control program	<u>11,615</u>
15	Total Costs	<u><u>\$25,658</u></u>
16	Cross Connection Control Program Administrative Fee per backflow preventer	\$18.00
17	Cross Connection Control Program Administrative Fee per backflow preventer-monthly charge	\$1.50

Municipality of Anchorage
Summary of Economic Effects - General Government

AO Number:	2001-185	Title:	AN ORDINANCE APPROVING SUBMISSION BY THE ANCHORAGE WATER UTILITY A PROPOSED TARIFF RATE CHANGE TO THE RATE SCHEDULE NO.1 -FEES AND SPECIAL CHARGES-NON RECURRING FOR THE ANCHORAGE WATER UTILITY (AWU) TO THE REGULATORY COMMISSION OF ALASKA.
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Sponsor:

Preparing Agency:	Anchorage Water Utility	Others Affected:
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CHANGES IN EXPENDITURES AND REVENUES (Thousands of Dollars)

Operating Revenues:	FY	FY	FY	FY	FY
Total Operating Revenues:					
Operating Expenses:					
Total Operating Expenses:					
Non-Operating Revenues:					
Total Non-Operating Revenues:					
Non-Operating Expenses					
Total Non-Operating Expenses:					
NET INCOME (Regulated)					
Positions: FT/PT/TEMP					

Impact on General Government: **YES** NO (If yes, attach SEE for General Government agency impacted.)

Public Sector Economic Effect:

The implementation of the 2000 single rate study of the AWU non-recurring charge will affect all municipal buildings that had been certificated for the installation of a backflow preventer assembly. General Government has 196 assemblies with an estimated charge expected to be \$3,528 per year. This will allow some personnel of the Building Safety Section to concentrate on other programs.

Summary of Economic Effects – Page 2

2001-185

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Private Sector Economic Effect:

The implementation of this proposed 2000 rate study of the AWU non-recurring charge will affect approximately 1,263 private sector permitted backflow preventer assemblies to be charged \$1.50 per month for a total private sector economic effect of \$22,734 per year.

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(Name, Title)

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Validated by OMB:

Cheryl Frasca

Date: 11/9/01

Approved by:

D. Plancy
(Director, Preparing Agency)

Date: 4/8/01